

VOLUME 21 | 12 / 2024

Measure H

STAY IN THE LOOP WITH UPDATES AND ANNOUNCEMENTS!

AT A GLANCE

- NEW: HCSD Board Approved Projects
- Updates from West & Crocker
- Lighting, Security Cameras and Measure H Webpage

Board Approved Projects!



Please see the project list below approved by the HCSD Board of Trustees

HCSD Board Prioritizes Measure H Projects!

The HCSD Board of Trustees took action at the November 15, 2024 Board Meeting, approving the prioritization of the following Measure H projects. Thank you to the HCSD Facilities Team for their thoughtful recommendations.

<u>Please click here</u> to view the presentation to the Board in its entirety.



Project Prioritization: Board Approved 11/15/2024

Start dates and timelines for the proposed prioritization projects have not yet been determined

Construction on Required Projects will begin in 2025

All Projects on this list are Board Approved: 11/15/2024

| HCSD Faciliites Team Recommended Prioritization | | | |
|---|-------|--------------|--------------|
| Project | | School | Cost |
| Old MPR Conversion to New Library | | West | \$8,000,000 |
| Pre-School Remodel /Conversion | | South | \$4,000,000 |
| Synthetic Turf | | Crocker | \$5,000,000 |
| DO expansion / modernization / HVAC | | DO | \$6,500,000 |
| New Classroom 4/5 (including portable removal) | | South | \$8,000,000 |
| Security Cameras | | Districtwide | \$650,000 |
| Emergency Power Remediation | | Districtwide | \$1,500,000 |
| Bridge School Upgrades | | Bridge | \$250,000 |
| North Jungle Remodel | | North | \$2,500,000 |
| Fire Alarm Replacement Districtwide | | N/W/S/C | \$4,000,000 |
| Staff Workroom and TDR in Current Admin Office | | Crocker | \$1,200,000 |
| New Maker Space in Crocker Lecture Hall | | Crocker | \$1,500,000 |
| New Culinary Classroom in Current Conf. Room | | Crocker | \$750,000 |
| | | · | |
| | Total | · | \$43,850,000 |
| District costs | | | \$1,200,000 |

Updates from West & Crocker!



Getting Ready to Break Ground in June 2025 at West and Crocker



Crocker and West Updates (Summer 2025)

West Multipurpose Room (MPR) Update

- The West MPR plans have been submitted by WRNS in September (2024) and are in "plan check" with the Division of the State Architect (DSA).
- WRNS was notified that they should receive the DSA Plan Check during the week of November 11th. WRNS will then make corrections, additions, deletions and re-submit plans to DSA for Back Check.
- Ground breaking (demolition) continues to be scheduled for June 2025 (after the completion of the school year) followed by the start of new construction
- A meeting of the West MPR Site Committee was held on Tuesday, Nov. 12th, to review items that have been modified on the plans. These items include:
 - o A decrease in the number of parking spots on the south side of campus
 - A change in the material that will be used for the canopy
 - Reviewing emergency fire road access
 - Design of gender neutral restrooms
 - Storm drainage Update
 - Kitchen Layout



Update from West School

Update from Crocker Middle School





Crocker and West Updates (Summer 2025)

Crocker "Commons" Update

- Adding to the scope of project by converting the:
 - Crocker Lecture Hall to a new Makerspace (\$1.5M)
 - Current Staff Workroom and Conference Room to new Culinary Arts Classroom (\$750K)
 - Current Office to a new Staff Workroom and Teacher Dining Room (\$1.2M)
- Both Makerspace and Culinary Arts will have short term solutions for the 2025-26 school year with development of long range plans for these learning spaces.
- Continuing with the current Crocker MPR, Admin Building and Drop-off Plans with a submission date to the Division of the State Architect (DSA) in December 2024 (original submission date was November 2024)
- Ground breaking (demolition) still planned for June 2025 at the conclusion of the 2024-25 school year followed by the start of new construction
- Start date of actual construction pending DSA review and approval, expected at end of demolition
- Plans still call for use of the Crocker blacktop during student drop-off and pick up. QKA currently
 does not see a solution for another design to avoid having cars on the blacktop.

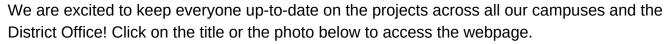
Measure H Webpage & More!

Information on all projects AND HVAC Plans for South and Crocker Schools

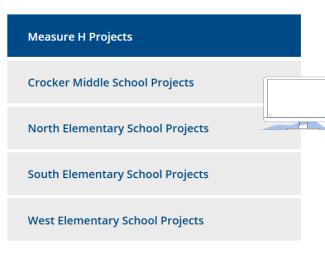
Check out the NEW Measure H Webpage!

As part of our ongoing communication plan with our community, you can find the latest information on Measure H Projects by school site. Links on the webpage include projects:

- Under Construction
- · In Planning, and
- Completed



Measure H Projects



School construction in California requires a great deal of detailed planning and several specialized vendors. For more information on the timeline and requirements for a Capital Improvement Project at HCSD, please review our **Project Life Cycle info sheet**.

The HCSD Facilities Team regularly requests authorization by the Board of Trustees to move forward with projects. This process outlines the project title, scope of work and proposed budget. Please find the current list of projects and budgets below. If you would like more detailed information, please click on the project name and the link provides additional details regarding the given project.

New Roofing and HVAC Projects: Crocker and South Schools

The HCSD Facilities Team has been reviewing all possible options for adding heat pumps to the new heating and air conditioning units at South and Crocker schools. Heat pumps offer an energy-efficient alternative to furnaces and air conditioners. Due to limitations regarding the electrical power grids on both campuses, the HCSD Facilities Team is recommending approximately 20-30% of the new units be powered by electricity (heat pumps). Stay tuned as this work moves forward!





Pictured above are the new HVAC units and furnaces along with the new Pelican thermostats

Additional Projects

Lighting at South School, Security Cameras, Makerspace & Culinary Arts



South A-Pod Lighting

The district has selected a contractor to install the new LED lights to illuminate South Elementary School! Due to the current placement of the lights, the contractors will need to start work during the Winter Break so that classroom learning will not be disrupted. Get ready for awesome classroom lighting in January 2025.

Pictured to the left is the existing conditions of South's Library.

Security Camera Pilot Program

The District has decided to proceed with the procurement of Verkada cameras for our security camera project. District staff now has a contract approved with a contractor who has expertise in installation of these devices. The contractor is very familiar with HCSD systems as they have worked with our IT team on our Uninterrupted Power Supply (UPS) Upgrades project and more. If approved, we look forward to partnering with them again for the security camera project!







Crocker Makerspace and Culinary Arts Classrooms for 2025 and beyond!

We are excited to share that the Crocker Makerspace Program will be moving to the current Crocker Lecture Hall. In working with Crocker staff, a plan has been developed to reconfigure the Lecture Hall into a Makerspace.

Additionally, the Crocker Culinary Arts Program will move to a new location as well. The program will now be housed in the current staff workroom / conference room. Classroom designs are currently being developed based on feedback from staff.

HCSD will be working with <u>WRNS Studio</u> in developing the spaces for both programs. We are excited about the new "homes" for these electives!